

7-UNIFIED STATE LABORATORY INITIATIVE - Pat

Build a new laboratory without going crazy

GOAL	METRIC	STATUS	TREND	TARGET	CURRENT	PREVIOUS	FREQUENCY	METRIC DIFINITION
3	<u>Customer</u>							
	Maintain 4 agency collaborative		↑	1	2	1	monthly	monthly coordination meetings with DEQ, DAF, DPS
	Maintain communication with DFCM		→	8	8	8	monthly	weekly meeting with assigned DFCM staff
	<u>Financial</u>							
	Secure adequate one-time funding for lab equipment that cannot be moved to new facility		→	\$2,300,000	\$0	\$0	one-time	appropriated budget
	<u>Internal Process</u>							
	Convene the USL Phase 1 Steering Committee		→	100%	100%	100%	one-time	Committee identified and convened
	USL Phase 1 Steering Committee meeting regularly		↑	1	8	1	monthly	# of meetings with Steering Committee
	<u>Learning & Growth</u>							
	Ensure Lab staff commitment and involvement		↓	4	5	6	monthly	# of meetings/updates with lab staff

green	yellow	Source of metric data
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